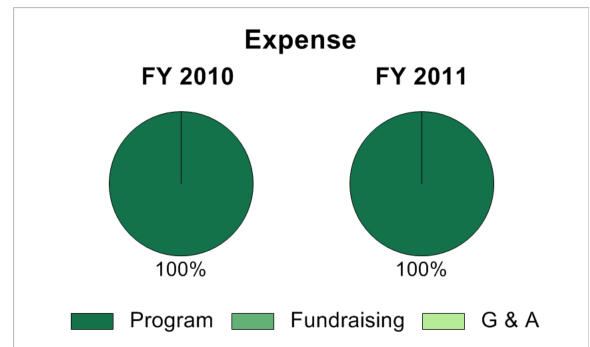
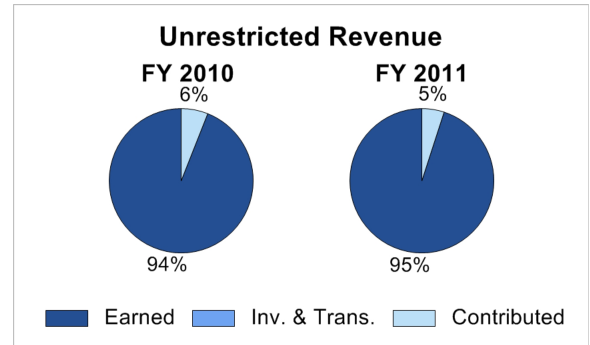


## 2nd Saturday Art Walk Organization Annual Report

<b>Financial Activity</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$11,965	\$14,010	17%
Non-program	400	0	n/a
<b>Total Earned</b>	<b>12,365</b>	<b>14,010</b>	<b>13%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	750	750	0%
<b>Total Unrestricted Revenue</b>	<b>\$13,115</b>	<b>\$14,760</b>	<b>13%</b>
<b>Expenses</b>			
Program	\$12,976	\$14,533	12%
Fundraising	0	0	n/a
General & administrative	0	0	n/a
<b>Total Expenses</b>	<b>\$12,976</b>	<b>\$14,533</b>	<b>12%</b>
<b>Net Unrestricted Activity</b>	<b>\$139</b>	<b>\$227</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$139</b>	<b>\$227</b>	



## 2nd Saturday Art Walk Organization Annual Report

<b>Attendance</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
Total free attendance	8,000	9,000	12%
Physical	8,000	9,000	12%
Virtual	0	0	n/a
<b>Total attendance</b>	<b>8,000</b>	<b>9,000</b>	<b>12%</b>
Physical	8,000	9,000	12%
Virtual	0	0	n/a
Children 18 and under attendance	1,000	1,000	0%
Physical	1,000	1,000	0%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
Live productions - self-produced	12	12	0%
Public performances - home	12	12	0%
Temporary exhibitions	12	12	0%
Classes & workshops for the public/constituents	12	8	-33%
Exhibition openings	12	12	0%
Rentals of your facility by others	3	0	n/a